



Rum River Watershed Partnership Implementation Planning Committee Meeting

In-Person: Mille Lacs Courthouse, lower-level conference room D, 635 2nd St SE, Milaca, MN 55653

12:00-2:30 pm – (12-12:30 lunch/social)
May 11, 2026

Activity	Notes	Attachments/Links
Welcome & Introductions		
Planning Team Updates <ul style="list-style-type: none"> • Administration • Education and Outreach 	Will review: <ul style="list-style-type: none"> ○ Budget: FY 23 & FY25 current spent & encumbered. ○ Reminder on FY23 WBIF deadlines ○ Outreach (upcoming events and other stuff) ○ Other updates 	
Interest Fund requests	Policy, Process and questions answered	Interest Funds
FY27 WBIF Budget/Work Planning	Review and edit draft budget	Budget attached
Non-voting members updates	All state agency/other non-voting member updates and info sharing	
Announcements/ Discussion	Open-are there other topics we want to cover at IPC meetings?	
Wrap-up & Next Meeting:	<ul style="list-style-type: none"> • May 11th IPC IN PERSON • Deadline for funding requests reminder: May 20 	
<i>Adjourn</i>		

Row Labels	Sum of Funding needed
Administration/Coordination	\$115,600.00
Agricultural Practices	\$40,000.00
Education/Information	\$255,000.00
Forestry Practices	\$31,000.00
Groundwater	\$54,000.00
Livestock Waste Management	\$200,000.00
Non-Structural Management Practices	\$35,000.00
Planning and Assessment	\$11,000.00
Project Development	\$95,000.00
Streambank or Shoreland Protection	\$93,500.00
Technical/Engineering Assistance	\$343,220.00
Urban Stormwater Practices	\$70,000.00
Wetland Restoration/Creation	\$200,000.00
(blank)	
Grand Total	\$1,543,320.00

WBIF Allocation/Match needed **\$1,339,969.00**
Difference **\$203,351.00**

Allowable Admin \$133,996.90

Sum of non-State Match Commitment	Sum of Project TOTAL	Percentage
\$0.00	\$115,600.00	7.49%
\$10,000.00	\$50,000.00	2.59%
\$0.00	\$255,000.00	16.52%
\$9,500.00	\$40,500.00	2.01%
\$1,200.00	\$55,200.00	3.50%
\$50,000.00	\$250,000.00	12.96%
	\$35,000.00	2.27%
\$2,000.00	\$13,000.00	0.71%
\$0.00	\$95,000.00	6.16%
\$24,000.00	\$117,500.00	6.06%
\$0.00	\$343,220.00	22.24%
\$17,500.00	\$80,000.00	4.54%
\$50,000.00	\$250,000.00	12.96%
	\$0.00	
\$164,200.00	\$1,700,020.00	

\$133,996.90

\$30,203.10

Notes

we are under the allowable 10% this includes Fiscal Agent (ACD); Coordinator (ISWCD); Implementation Tracking (Sherburne); Communications (MLSWCD); Legal, Insurance and Audit

2 ag projects: Rum P-C, West Branch, Bogus Brook

2 yrs Type B staff & \$55,000 Type A (<20% time, includes materials)

Silvopasture & Agroforestry (Aitkin SWCD), + pool for all watershed based on LFT Conversations

2-3 wells sealed & staff time to verify ~4,000 wells for records (MLSWCD Geo Attas-sans MLBO land)

Lewis Lake Feedlot Runoff Controls-identified in CNP

Mille Lacs and Kanabec County (not eligible for RCPP)

Woodland Stewardship Plans

Mille Lacs SWCD Capacity Enhancement w/MLR; Staff time for Agroforestry/Silvopasture promotion; staff time for general PD for projects

Projects id'd in priority studies + enhanced buffers (in wishful)-enhanced buffers would be new action progress

.75 Land Protection Specialist for 2yrs; engineering for up to 3 wetland projects, shoreline and urban BMP TE

BMPS in Tier 1-3 waters identified in prioritizing study; city of milaca PW project

2 wetland restorations- all Princeton-Cambridge zone on County or Judicial Ditches

New Action Progress

Potential budget reductions/Notes

X Pulled \$20,000-would be enough for 2 projects here (Isanti and MLSWCD). Historically have not ha

X Discuss

X

X

All funding wishful

Discuss

X \$35,000 of this in "wishful"

X \$51,500 in "Wishful"

ISWCD reduced by \$10,000 with 1 wetland resto less

Discuss

Pulled \$100,000 from ISWCD 1 wetland restoration from list (move from 4 to 3)

d many ag projects- cut more?