



## 2025 Budget

APPROVED X-X-XXXX

	<b>2024</b>
	APPROVED
<b>Revenues</b>	
BWSR WBIF FY23 Grant	\$505,663.00
BWSR WBIF FY25 Grant	\$0.00
Interest & Dividends	\$6,425.00
<b>TOTAL REVENUE</b>	<b>\$512,513.00</b>
<b>Expenses-FY23 WBIF</b>	
	<b>2024</b>
	APPROVED
<b>Administration</b>	
Legal	\$5,922.00
MCIT	\$3,381.00
Audit	\$3,000.00
Fiscal Agent (Anoka CD)	\$19,239.26
Coordinator (Isanti SWCD)	\$14,916.63
Implementation Tracking (Sherburne SWCD)	\$12,176.10
Communications (Mille Lacs SWCD)	\$12,717.41
<b>SUBTOTAL</b>	<b>\$71,352.40</b>
<b>Education/Outreach</b>	
Type A (Isanti SWCD)	\$34,742.17
Type A (Anoka CD)	\$33,075.01
Type B (Mille Lacs SWCD)	\$142,894.00
<b>SUBTOTAL</b>	<b>\$210,711.18</b>
<b>Staff Time/Contracted Services</b>	
Project Development	\$117,906.85
Technical Assistance/Engineering	\$30,028.27
Prioritized Studies	\$50,497.13
<b>SUBTOTAL</b>	<b>\$198,432.25</b>
<b>FY23 WBIF Projects</b>	
Urban Structural Best Management Practices	\$326,349.96
Rural Structural Practices	\$76,200.00
Non-Structural Ag Practices (Soil Health)	\$32,000.00
Forest Practices	\$14,792.00
Groundwater (Well Sealing)	-

SUBTOTAL	\$449,341.96
<b>TOTAL FY23 EXPENSES</b>	<b>\$929,837.79</b>
<b>Expenses-FY25 WBIF</b>	
	<b>2024</b>
	APPROVED
<b>Administration</b>	
Legal	0
MCIT	0
Audit	0
Fiscal Agent (Anoka CD)	0
Coordinator (Isanti SWCD)	0
Implementation Tracking (Sherburne SWCD)	0
Communications (Mille Lacs SWCD)	0
SUBTOTAL	\$0.00
<b>Education/Outreach</b>	
Type A (Isanti SWCD)	0
Type B (Mille Lacs SWCD)	0
SUBTOTAL	\$0.00
<b>Staff Time/Contracted Services</b>	
Project Development	0
Technical Assistance/Engineering	0
Planning and Assessment	0
SUBTOTAL	\$0.00
<b>Projects</b>	
Forestry Practices	0
Groundwater (Well Sealing)	0
Agricultural Practices	0
Non-Structural Management Practices	0
Wetland Restoration/Creation	0
Streambank or Shoreland Protection	0
Urban Stormwater Practices	0
SUBTOTAL	\$0.00
<b>TOTAL FY25 EXPENSES</b>	<b>\$0.00</b>
<b>TOTAL EXPENSES</b>	<b>\$929,837.79</b>
<b>YEAR END BALANCES</b>	
Unrestricted Funds (Interest & Dividends)	
FY23 WBIF	
FY25 WBIF	
<b>YEAR END BALANCE</b>	<b>\$50,883.93</b>