



Grant Work Plan

Watershed Based Implementation 2025

Grant Title: FY25 RRWP WBIF

Grant ID: C25-0171

Grantee: Rum River Watershed Partnership

Fiscal Agent: Anoka CD

Grant Day-to-Day Contact: Tiffany Determan

Grant Award (\$): \$1,331,559.00

Required Match (%): 10

Required Match (\$): \$133,155.90

Grant Execution Date:

Grant End Date: 12/31/2027

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$1,331,559.00	\$0.00	\$1,331,559.00
Match Funds	\$133,155.90	\$0.00	\$133,155.90
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$1,464,714.90	\$0.00	\$1,464,714.90

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration	Administration/Coordination	Local Fund	Match	\$12,000.00		\$12,000.00	Y
Administration	Administration/Coordination	Current State Grant	FY25 RRWP WBIF	\$126,600.00		\$126,600.00	N
Agricultural-Structural	Agricultural Practices	Current State Grant	FY25 RRWP WBIF	\$127,000.00		\$127,000.00	N
Agricultural-Structural	Agricultural Practices	Landowner Fund	Match	\$32,500.00		\$32,500.00	Y
Outreach	Education/Information	Local Fund	Match	\$11,005.90		\$11,005.90	Y

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Outreach	Education/Information	Current State Grant	FY25 RRWP WBIF	\$322,400.00		\$322,400.00	N
Forestry Practices	Forestry Practices	Current State Grant	FY25 RRWP WBIF	\$10,000.00		\$10,000.00	N
Forestry Practices	Forestry Practices	Landowner Fund	Match	\$2,000.00		\$2,000.00	Y
Well Sealing	Groundwater	Current State Grant	FY25 RRWP WBIF	\$5,000.00		\$5,000.00	N
Well Sealing	Groundwater	Landowner Fund	Match	\$2,000.00		\$2,000.00	Y
Non-Structural Ag	Non-Structural Management Practices	Current State Grant	FY25 RRWP WBIF	\$15,000.00		\$15,000.00	N
Prioritizing Studies & Forest Stewardship Plans	Planning and Assessment	Local Fund	Match	\$2,400.00		\$2,400.00	Y
Prioritizing Studies & Forest Stewardship Plans	Planning and Assessment	Current State Grant	FY25 RRWP WBIF	\$109,500.00		\$109,500.00	N
Project Development (Type C Outreach)	Project Development	Current State Grant	FY25 RRWP WBIF	\$22,200.00		\$22,200.00	N
Streambank and Shoreline Protection	Streambank or Shoreline Protection	Current State Grant	FY25 RRWP WBIF	\$90,000.00		\$90,000.00	N
Streambank and Shoreline Protection	Streambank or Shoreline Protection	Landowner Fund	Match	\$22,500.00		\$22,500.00	Y
Technical Assistance & Eng.	Technical/Engineering Assistance	Current State Grant	FY25 RRWP WBIF	\$308,859.00		\$308,859.00	N
Urban Stormwater Reduction	Urban Stormwater Management Practices	Current State Grant	FY25 RRWP WBIF	\$70,000.00		\$70,000.00	N
Urban Stormwater	Urban Stormwater	Landowner Fund	Match	\$17,500.00		\$17,500.00	Y

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Reduction	Management Practices						
Wetland Restoration	Wetland Restoration/Creation	Current State Grant	FY25 RRWP WBIF	\$125,000.00		\$125,000.00	N
Wetland Restoration	Wetland Restoration/Creation	Landowner Fund	Match	\$31,250.00		\$31,250.00	Y

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	30	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	26	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	8	Lbs/Yr

<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
---------------------------	------------------------	--------------------	-------------

Grant Activities

Activity Name: Administration

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Funding for local staff time for grant and plan administration.

Fiscal Agent Lead Anoka CD. Activities may include: Fiscal Tracking, receive and issue payments, ELINK reporting, audit coordination, partner contracts, and related.

Coordinator Lead ISWCD. Activities may include: Acting as point of contact, development of WBIF work plan and annual plan of work, coordination of all committee meetings, ensuring progress on work plan, review of payments, local partner contracts, and related.

Implementation Tracking: Lead Sherburne SWCD. Activities include management of implementation tracking tool. This includes an annual software subscription/fee for tracking program.

Communications: Lead Mille Lacs SWCD. Activities may include meeting facilitation, note taking, and website maintenance.

Legal: Attorney. To review documents as requested.

Insurance: MCIT annual fees.

Audit: Audit fees.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$126,600.00		\$126,600.00		N
Local Fund	Match	\$12,000.00		\$12,000.00		Y

Activity Name: Agricultural-Structural

Activity Category: Agricultural Practices

Staff time?: No

Description: Funding will be targeted to priority waters listed on page 80 and 100 of the CWMP and will be prioritized using the criteria described on page 66 of the CWMP.

Description: provide cost share for implementing structural rural best practices (include but not limited to: enhanced ditch buffers, filter strips, Alternative Side Intakes, water and sediment control basins, grassed waterways, grade stabilization practices, and livestock exclusions). BWSR approved standards will be followed for all practices installed.

Cost share rates and policies will be reviewed and updated to include incentive payments for enhanced buffers and other items as needed. Policies will be approved by the RRWP JPE. All practices will meet NRCS or other approved standards.

Goal: 4 BMPs or up to 26 pounds of TP and .2 miles of enhanced buffers.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$127,000.00		\$127,000.00		N
Landowner Fund	Match	\$32,500.00		\$32,500.00		Y

Activity Name: Forestry Practices

Activity Category: Forestry Practices

Staff time?: No

Description: Funding will be targeted to priority waters listed on page 80 and 100 of the CWMP and will be prioritized using the criteria described on page 66 of the CWMP.

Practices include but are not limited to: agroforestry, tree and shrub establishment, silvopasture, etc. Approved practices that address water quality will be identified in the RRWP Cost Share Policy.

Goal: 5 acres

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$10,000.00		\$10,000.00		N
Landowner Fund	Match	\$2,000.00		\$2,000.00		Y

Activity Name: Non-Structural Ag

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Funding will be targeted to priority waters listed on page 80 and 100 of the CWMP and will be prioritized using the criteria described on page 66 of the CWMP.

Flat-rate cost share incentives will be provided to implement non-structural agricultural best management practices include but not limited to: tillage and residue management, cover crops, and conversion to perennial crops.

NRCS or other BWSR approved standards will be followed for all practices installed.

Existing incentive rates and policies will be reviewed and updated as needed. Policies will be approved by the RRWP JPE.

Goal: 100 acres. Pollutant reduction will be calculated upon installation

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$15,000.00		\$15,000.00		N

Activity Name: Outreach

Activity Category: Education/Information

Staff time?: Yes

Description: Outreach will focus on priorities addressed in the WBIF work plan and those addressed in the annual work plan. Activities include public participation and engagement, materials consistent with the GAM, and other activities necessary for the implementation of water quality practices and programs consistent with the purposes of these funds.

"Type A" Outreach: Strategies to support raising awareness and behavioral change. Lead ISWCD- shared existing Outreach staff - Primary roles include but not limited to: developing creative, engaging programming and materials that can be distributed to all local staff involved with engagement; creating a catalog of stories sharing personal narratives about projects implemented across the watershed, promoting and hosting informational workshops, seminars, and other activities for the public to encourage behavioral change that accomplishes the plan goals, compile annual reports to assess progress. (pg. 69) 655 hours total.

"Type B" Outreach: Strategies to support community organizing and community buy-in. Lead MLSWCD. Primary roles include but not limited to: Implement the Rum River Watershed Landscape Stewardship Plan, build relationships to implement forestry actions, collaborate with planning partnership to identify priorities for each year, work with identified stakeholders to reach others in their networks, refine communications language, and identify practices they are interested in. (pg. 70) 3,744 hrs. or 1,872 per year.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$322,400.00		\$322,400.00		N
Local Fund	Match	\$11,005.90		\$11,005.90		Y

Activity Name: Prioritizing Studies & Forest Stewardship Plans

Activity Category: Planning and Assessment

Staff time?: No

Description: This activity will result in the completion of studies that prioritize projects for priority waterbodies identified on page 80 & 100 as well as completing Woodland Stewardship Plans (WSP) that meet criteria established in RRWP JPE policies for priority waterbodies identified on page 80 & 100 in the RRWCMP.

Prioritizing studies and WSPs to be completed by existing staff members or qualified consultants.

Goal: 5 studies or stewardship plans

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$109,500.00		\$109,500.00		N
Local Fund	Match	\$2,400.00		\$2,400.00		Y

Activity Name: Project Development (Type C Outreach)

Activity Category: Project Development

Staff time?: No

Description: "Type C" Outreach: Staff who support project development. Existing staff time to provide technical outreach leading to the development of water quality programs and implementation of projects addressed in this work plan as well as other priorities to accomplish plan goals. Activity to consist of approximately 50% marketing and 50% technical education. Approximately 388 hours of staff time.

RRCWMP Reference: Pg 69 & 70

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$22,200.00		\$22,200.00		N

Activity Name: Streambank and Shoreline Protection

Activity Category: Streambank or Shoreline Protection

Staff time?: No

Description: Funding will be targeted to priority waters listed on page 80, 100 and 143 of the CWMP and will be prioritized using the criteria described on page 66 of the CWMP.

Description: provide cost share for implementing structural best practices (including but not limited to shoreline buffers and bank stabilizations). BWSR approved standards will be followed for all practices installed. Practices will meet NRCS or other approved standards.

Goal: 3 BMPs or 30 lbs. TP

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$90,000.00		\$90,000.00		N
Landowner Fund	Match	\$22,500.00		\$22,500.00		Y

Activity Name: Technical Assistance & Eng.

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: This activity includes two pieces:

1) Funding to continue the Land Protection Technician hired in 2024. (~3,132 hours). This position will implement portions of the RRCWMP and Landscape Stewardship plan by connecting with landowners for land protection or enhancement programs including Forest Stewardship planning, conservation easements, wetland restoration/banking, or others. Implementation areas, in priority order, will be (a) parcels in proximity to those identified in the interim prioritization on pages 132-133 of the CWMP and any subsequent prioritization, (b) those with highest RAQ scores in the LSP or subsequent analyses, and (c) any other location in the watershed. Emphasis will be on the Mille Lacs and Isanti County areas.

2) Funding for technical site assessment, surveys, preliminary analysis and design, final design, construction supervision, installation, inspection, and completion of projects. Funds may be used pay local SWCD or to contract with a third-party consultant or LGU engineer for technical/engineering assistance. Staff credential information is available upon request from each partners' offices. Approximately 1,636 hours of staff time.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$308,859.00		\$308,859.00		N

Activity Name: Urban Stormwater Reduction

Activity Category: Urban Stormwater Management Practices

Staff time?: No

Description: Funding will be targeted to priority waters listed on page 80 and 100 of the CWMP and will be prioritized using the criteria described on page 66 of the CWMP.

Description: provide cost share for implementing structural urban/residential best practices (include but not limited to: rain gardens, vegetated swales, infiltration basins). Practices will meet NRCS or other approved standards.

Goal: 8 BMPs or 8 lbs. TP

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$70,000.00		\$70,000.00		N
Landowner Fund	Match	\$17,500.00		\$17,500.00		Y

Activity Name: Well Sealing

Activity Category: Groundwater

Staff time?: No

Description: Funding provides cost share to seal wells according to RRWP policy.

Well sealing is a priority throughout the watershed per Rum River Comprehensive Plan page 128: "As unsealed wells can be a contamination risk to any groundwater supply, well sealing is a watershed wide activity that does not require additional screening criteria".

First-come, first-serve. If insufficient funds exist to fund all requests submitted, the local partner board administering the funds shall make prioritization decisions.

Practices 351 Well Decommissioning

Goal: 4 wells sealed

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$5,000.00		\$5,000.00		N
Landowner Fund	Match	\$2,000.00		\$2,000.00		Y

Activity Name: Wetland Restoration

Activity Category: Wetland Restoration/Creation

Staff time?: No

Description: Funding will be targeted to priority waters listed on page 80, 100 and 124 of the CWMP and will be prioritized using the criteria described on page 66 of the CWMP.

Cost share rates and policies will be reviewed and updated as needed. Policies will be approved by the RRWP JPE. Practices will meet NRCS or other approved standards.

Goal: 10 acres. pollutant reduction will be calculated upon design/installation.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	FY25 RRWP WBIF	\$125,000.00		\$125,000.00		N
Landowner Fund	Match	\$31,250.00		\$31,250.00		Y