



Grant All-Detail Report SWCD Local Capacity Services 2022

Grant Title - 2022 - SWCD Local Capacity Services (Mille Lacs SWCD)

Grant ID - P22-6126

Organization - Mille Lacs SWCD

Original Awarded Amount	\$124,397.00	Grant Execution Date	2/25/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Susan Shaw
Current Awarded Amount	\$124,397.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$124,397.00	\$70,720.55	\$53,676.45
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$124,397.00	\$70,720.55	\$53,676.45

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients - 2022	Project Development	Current State Grant	2022 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$41,466.00	\$25,232.95	12/30/2022	N
Riparian Zone Mgmt -2022 Watershed Coord	Project Development	Current State Grant	2022 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$41,466.00	\$4,022.60	9/23/2022	N
Soil Erosion - 2022 staff	Project Development	Current State Grant	2022 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$41,465.00	\$41,465.00	10/26/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients - 2022	
Description	Stream and Groundwater Protection - staff will promote groundwater and lake/stream quality protection BMPs, project development with active citizens, and technical assistance to landowners.
Category	PROJECT DEVELOPMENT
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	no work done as of 12/31/2021 2022 - technician worked significantly with landowners and committees to promote water quality

Grant Activity - Riparian Zone Mgmt -2022 Watershed Coord		
Description	Watershed Outreach - Outreach, community engagement and organizing to build buy-in and participation for prioritized water quality protection strategies.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	no work done as of 12/31/2021 2022 - technician work on outreach and organizational contacts	

Grant Activity - Soil Erosion - 2022 staff		
Description	Soil health outreach - staff will promote soil health BMPs, project development with active citizens, and technical assistance to landowners	
Category	PROJECT DEVELOPMENT	
Start Date	28-Feb-22	End Date 26-Oct-22
Has Rates and Hours?	Yes	
Actual Results	no work done as of 12/31/2021 2022 - staff work was done to allow for technician's time to work on other capacity programs, conversations with landowners on any soil issues	

Grant Attachments

Document Name	Document Type	Description
2022 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Mille Lacs SWCD
2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Mille Lacs SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/18/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/16/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/23/2022

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021