



Grant All-Detail Report Cost Share 2022

Grant Title - 2022 - State Cost-Share Fund (Mille Lacs SWCD)

Grant ID - P22-5706

Organization - Mille Lacs SWCD

Original Awarded Amount	\$6,944.00	Grant Execution Date	4/4/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Susan Shaw
Current Awarded Amount	\$6,944.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,944.00	\$6,944.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$6,944.00	\$6,944.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technician Time	Project Development	Current State Grant	2022 - State Cost-Share Fund (Mille Lacs SWCD)	\$6,944.00	\$6,944.00	1/10/2023	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Technician Time			
Description	<p>Mille Lacs SWCD requests the option to use the entire FY22 and FY23 State Cost Share Funds for technical and administrative expenses. This will allow the SWCD to support direct outreach and staff conversations with landowners done onsite to review their water quality improvement needs, discuss goals and develop interest and buy-in for the installation of BMP projects. This will also enable the SWCD to provide additional technical assistance to landowners to facilitate implementation of State Cost Share or EQIP eligible conservation practices that will leverage Federal EQIP and/or district funds for project installation. Mille Lacs SWCD's most recent Financial Report indicated a 4-month fund balance. Bd resolution 9/8/2021</p>		
Category	PROJECT DEVELOPMENT		
Start Date	4-Apr-22	End Date	10-Jan-23
Has Rates and Hours?	Yes		
Actual Results	<p>no work done as of 12/31/2021</p> <p>Sept 26 - Nov 10th staff was able to work with landowners to schedule site visits, work on project plans for landowners, and project reviews</p> <p>11/14-12/5/22 - staff was able to work with our conservation of the year, stewardship plans, and speaking with landowners</p> <p>12/6/22-1/10/23 - staff was able to work with landowners to put together stewardship plans and worked with our TSA to discuss upcoming plans</p>		

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Mille Lacs SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Mille Lacs SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/23/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2023
Final Financial Report	Grant	2022 - State Cost-Share Fund (Mille Lacs SWCD)
TA Approval	Grant	2022 - State Cost-Share Fund (Mille Lacs SWCD)
TA option request	Grant	2022 - State Cost-Share Fund (Mille Lacs SWCD)
TA option request	Grant	2022 - State Cost-Share Fund (Mille Lacs SWCD)
TA option request	Grant	2022 - State Cost-Share Fund (Mille Lacs SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/24/2022