



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Mille Lacs SWCD)

Grant ID - P19-2378

Organization - Mille Lacs SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	1/11/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Susan Shaw
Current Awarded Amount	\$122,750.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,750.00	\$95,375.28	\$27,374.72
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$122,750.00	\$95,375.28	\$27,374.72

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Ag Technician Outreach	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$10,000.00	\$10,000.00	12/2/2019	N
Riparian Zone Mgmt - 2018 Admin Assistance	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$45,000.00	\$32,791.74	12/30/2019	N
Riparian Zone Mgmt - 2019 Shoreland Tech	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$55,000.00	\$41,333.54	12/30/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Shoreland Technician Outreach	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$11,250.00	\$11,250.00	12/2/2019	N
WCA Outreach	Education/Information	Current State Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$1,500.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Ag Technician Outreach			
Description	Ag Technician will conduct outreach, project development, and technical assistance to landowners within the Rum River Watershed.		
Category	PROJECT DEVELOPMENT		
Start Date	21-Jan-19	End Date	23-Dec-19
Has Rates and Hours?	Yes		
Actual Results	Ag tech project development with ag producers for cover crops and rotational grazing plans. Outreach to other ag producers.		

Grant Activity - Riparian Zone Mgmt - 2018 Admin Assistance			
Description	Administrative support to allow two technicians to be in the field implementing riparian zone management.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Jan-19	End Date	
Has Rates and Hours?	Yes		
Actual Results	Administrative support to technicians to allow them to outreach and project development to landowners.		

Grant Activity - Riparian Zone Mgmt - 2019 Shoreland Tech			
Description	Shoreland Tech outreach, citizen organizing/engagement and tech assistance for BMP implementation.		
Category	PROJECT DEVELOPMENT		
Start Date	21-Jan-19	End Date	23-Dec-19
Has Rates and Hours?	Yes		
Actual Results	Shoreland technician outreach and project development to landowners.		

Grant Activity - Shoreland Technician Outreach			
Description	Shoreland Technician will conduct outreach to landowners within the Rum River Watershed to promote the compass stewardship plans. The technician will provide technical assistance to landowners, create planting plans and implement stewardship plans on their land.		
Category	PROJECT DEVELOPMENT		
Start Date	21-Jan-19	End Date	23-Dec-19
Has Rates and Hours?	Yes		
Actual Results	Shoreland technician project development within the Mille Lacs Lake watershed and created stewardship plans for landowners encouraging them to do "do it yourself" projects.		

Grant Activity - WCA Outreach		
Description	District Administrator and supporting staff will continue with their outreach strategy plan. Goals: 1. To create less WCA violations 2. To inform general public about the MN wetland law 3. Create educational materials for landowners	
Category	EDUCATION/INFORMATION	
Start Date	21-Jan-19	End Date
Has Rates and Hours?	Yes	
Actual Results	No work done in 2019.	

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Mille Lacs SWCD
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Mille Lacs SWCD
70% Financial Report Signed	Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
County documentation of increase match funding	Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)
FY2019 Local Capacity Services and Buffer Implementation Grant	Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)
Grant Agreement Amendment Signed by SWCD	Grant	2019 - SWCD Local Capacity Services (Mille Lacs SWCD)
P19-2378 Reconciliation Checklist	Journal	Journal Dated - 02/12/2020
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/29/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018