



## Grant All-Detail Report Cost Share 2018

**Grant Title** - 2018 - State Cost-Share Fund (Mille Lacs SWCD)

**Grant ID** - P18-7580

**Organization** - Mille Lacs SWCD

<b>Original Awarded Amount</b>	<b>\$6,944.00</b>	<b>Grant Execution Date</b>	<b>12/21/2017</b>
<b>Required Match Amount</b>	\$1,736.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Susan Shaw
<b>Current Awarded Amount</b>	\$6,944.00	<b>Current End Date</b>	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,944.00	\$4,278.80	\$2,665.20
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,944.00</b>	<b>\$4,278.80</b>	<b>\$2,665.20</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Grassed Waterway	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Mille Lacs SWCD)	\$900.00	\$900.00	12/12/2019	N
Project Funding	Groundwater	Current State Grant	2018 - State Cost-Share Fund (Mille Lacs SWCD)	\$885.00	\$885.00	8/20/2018	N
Project Funding - GroundWater	Groundwater	Current State Grant	2018 - State Cost-Share Fund (Mille Lacs SWCD)	\$3,770.20	\$1,105.00	2/13/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering Assistance	Project Development	Current State Grant	2018 - State Cost-Share Fund (Mille Lacs SWCD)	\$1,388.80	\$1,388.80	1/2/2020	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	2	1	700 LINEAR FEET	800 LINEAR FEET
351 - Well Decommissioning	4	4	1 COUNT	COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
SOIL (EST. SAVINGS)	13.75	TONS/YR
SEDIMENT (TSS)	3.54	TONS/YR
PHOSPHORUS (EST. REDUCTION)	3.00	LBS/YR

## Grant Activity

Grant Activity - Grassed Waterway			
Description			
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jul-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Project completed		

Activity Action - Grassed waterway			
Practice	412 - Grassed Waterway and Swales	Count of Activities	2
Description	Tile lines as designed for two grassed waterways. NRCS cost-shared on the shaping and seeding of the waterway.		
Proposed Size / Units	700.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	800.00 LINEAR FEET	Installed Date	25-Nov-19
Mapped Activities	1 Polygon(s)		

Final Indicator for Grassed waterway			
Indicator Name	SOIL (EST. SAVINGS)	Value	13.75
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Stanchfield Creek		
Final Indicator for Grassed waterway			
Indicator Name	SEDIMENT (TSS)	Value	3.54
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Stanchfield Creek		
Final Indicator for Grassed waterway			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	3
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Stanchfield Creek		

Grant Activity - Project Funding			
Description	Well Sealing		
Category	GROUNDWATER		
Start Date	1-Oct-18	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Well Sealed		

Activity Action - Mary Dordan well sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Seal an unused well in Page Township		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	17-Jul-18
Mapped Activities	1 Point(s)		

Grant Activity - Project Funding - GroundWater			
Description	Well Sealings		
Category	GROUNDWATER		
Start Date	1-Jul-19	End Date	
Has Rates and Hours?	No		
Actual Results	Well Sealed		

Activity Action - Kramer Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	seal an abandoned well		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	14-Aug-19
Mapped Activities	1 Point(s)		

Activity Action - Blomer well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	2
Description	Sealed two wells in South harbor Township		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	13-Dec-19
Mapped Activities	2 Point(s)		

Grant Activity - Technical/Engineering Assistance			
Description	Technical Assistance, Project Development, Engineering the Project		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results	Staff Time Working on Projects		

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Mille Lacs SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Mille Lacs SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/04/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018