



Grant All-Detail Report One Watershed One Plan 2019

Grant Title - 2019 - One Watershed One Plan (Sherburne SWCD)

Grant ID - P19-3693

Organization - Sherburne SWCD

Original Awarded Amount	\$260,004.00	Grant Execution Date	4/18/2019
Required Match Amount	\$0.00	Original Grant End Date	6/30/2021
Required Match %	0%	Grant Day To Day Contact	Francine Larson
Current Awarded Amount	\$260,004.00	Current End Date	6/30/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$260,004.00	\$54,200.77	\$205,803.23
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$260,004.00	\$54,200.77	\$205,803.23

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration & Coordination	Administration /Coordination	Current State Grant	2019 - One Watershed One Plan (Sherburne SWCD)	\$34,389.00	\$9,421.32	1/9/2020	N
Plan Development	Planning and Assessment	Current State Grant	2019 - One Watershed One Plan (Sherburne SWCD)	\$225,615.00	\$44,779.45	2/13/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration & Coordination	
Description	Grant Administration
Category	ADMINISTRATION/COORDINATION
Start Date	24-Apr-19 End Date
Has Rates and Hours?	Yes
Actual Results	Funds were used to administer the Rum River 1W1P grant including, but not limited to, grant tracking, time/expense tracking, Board discussion, and e-Link reporting.

Grant Activity - Plan Development		
Description	Plan development, Consultant work, Plan Review and Submission	
Category	PLANNING AND ASSESSMENT	
Start Date	24-Apr-19	End Date
Has Rates and Hours?	Yes	
Actual Results	1/1/2020 - The Rum River 1W1P steering, advisory and policy committees have each met numerous times to start the planning process. Much of the work has been done to integrate stakeholder comments obtained through an official comment period, online survey, and three Kickoff Open Houses. The information obtained has been consolidated to develop Issues Statements and 10-year Goals, a major part of the planning process which sets up prioritization as a next step.	

Grant Attachments

Document Name	Document Type	Description
2019 One Watershed One Plan EXECUTED	Grant Agreement	2019 One Watershed One Plan - Sherburne SWCD
2019 One Watershed One Plan UNEXECUTED	Grant Agreement	2019 One Watershed One Plan - Sherburne SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
LGU_Q2_2019_Invoices	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
Rum 1W1P Final Budget	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
Rum 1W1P Grant Agreement	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
Rum 1W1P MOAs	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
Rum 1W1P Timeline	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
Rum 1W1P Workplan	Grant	2019 - One Watershed One Plan (Sherburne SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/14/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/12/2019

As of 1/30/2020

FY2019 Rum River 1W1P

Executed Grant 4/24/2019
Must be used by 6/31/2021

			Grant Amount	Total Expenses Incurred	Available Balance
A	Administration				
	1	Administration	\$ 34,389.00	\$ 9,421.32	\$ 24,967.68
		Subtotal	\$ 34,389.00	\$ 9,421.32	\$ 24,967.68
B	Plan Development				
	1	Consultant	\$ 164,800.00	\$ 25,331.51	\$ 139,468.49
	2	LGU	\$ 37,178.20	\$ 19,447.94	\$ 17,730.26
		Subtotal	\$ 201,978.20	\$ 44,779.45	\$ 157,198.75
C	Contingency				
	1	Contingency	\$ 23,637.00	\$ -	\$ 23,637.00
		Subtotal	\$ 23,637.00	\$ -	\$ 23,637.00
		Total Grant	\$ 260,004.20	\$ 54,200.77	\$ 205,803.43

Match Required	Match	Balance
\$ -	\$ 23,601.19	\$ (23,601.19)
\$ -	\$ 23,601.19	\$ (23,601.19)
\$ -	\$ 23,601.19	\$ (23,601.19)