



Grant All-Detail Report SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Mille Lacs SWCD)

Grant ID - P17-5409

Organization - Mille Lacs SWCD

Original Awarded Amount	\$122,750.00	Grant Execution Date	2/22/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Susan Shaw
Current Awarded Amount	\$122,750.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,750.00	\$108,732.62	\$14,017.38
Total Match Amount	\$22,750.00	\$9,017.44	\$13,732.56
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$145,500.00	\$117,750.06	\$27,749.94

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrients - 2017-Stream sampling (MLC3)	Monitoring/Data Collection	Current State Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$2,500.00	\$2,500.00	9/28/2018	N
Riparian Zone Management - 2017 - Admin Assistant	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$52,440.25	\$52,440.25	9/28/2018	N
Riparian Zone Management - 2017 - BMP Cost Share	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$10,464.73			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2017-Buffer Law Implementation (MLC4)	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$7,500.00	\$7,500.00	9/28/2018	N
Riparian Zone Management - 2017-Fully Fund Shoreland Technician	Project Development	Current State Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$37,095.02	\$37,095.02	9/28/2018	N
Water Storage & Treatment - 2017 Culvert & Stream Crossing Inventory (MLC 1)	Groundwater	Current State Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$7,500.00	\$7,500.00	10/31/2017	N
Water Storage and Treatment - 2017 -Public Awareness - Outreach (MLC2)	Wetland Restoration/Cr eation	Current State Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)	\$5,250.00	\$1,697.35	12/28/2018	N
Water Storage and Treatment - 2017-County Enhanced Capacity Match	Administration /Coordination	Local Fund	County Match	\$22,750.00	\$9,017.44	6/30/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Excess Nutrients - 2017-Stream sampling (MLC3)			
Description	Stream sampling: Staff time, mileage and lab costs to sample e-coli on Estes Brook and Bogus Brook to target the sources. Also sample Estes Brook for volatiles and metals leaching into surface water from contaminated groundwater around a closed landfill.		
Category	MONITORING/DATA COLLECTION		
Start Date	3-Apr-17	End Date	31-Aug-18
Has Rates and Hours?	Yes		
Actual Results	Sent water samples to be tested - lab costs to test for e-coli and leaching from closed landfill. Administrator time coordinating water sample duties.		

Grant Activity - Riparian Zone Management - 2017 - Admin Assistant			
Description	Admin Assistant: Maintain an administrative assistant position to fulfill administrative needs and increase time resource trained staff are available for resource implementation and outreach.		
Category	ADMINISTRATION/COORDINATION		
Start Date	27-Feb-17	End Date	28-Sep-18
Has Rates and Hours?	Yes		
Actual Results	Administrator Assistant staff time, so technicians are free to do BMP implementation and outreach.		

Grant Activity - Riparian Zone Management - 2017 - BMP Cost Share			
Description	BMP Cost Share: Funding to be used to install conservation BMPs		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Riparian Zone Management - 2017-Buffer Law Implementation (MLC4)

Description	Buffer Law Implementation - support activities of the Ag Outreach Technician to confirm compliance with the Buffer Law and to provide technical assistance to landowners for implementation. Funds anticipated to be spent in 2018.		
Category	ADMINISTRATION/COORDINATION		
Start Date	22-Feb-17	End Date	01-Oct-18
Has Rates and Hours?	Yes		
Actual Results	Meeting between Ag. Tech and District Administrator to discuss buffer outreach to citizens. Ag tech outreach to landowners, flagged parcels, mapped buffers.		

Grant Activity - Riparian Zone Management - 2017-Fully Fund Shoreland Technician

Description	Fully Fund Shoreland Technician		
Category	PROJECT DEVELOPMENT		
Start Date	22-Feb-17	End Date	01-Oct-18
Has Rates and Hours?	Yes		
Actual Results	Shoreland Technician position implementing BMPs		

Grant Activity - Water Storage & Treatment - 2017 Culvert & Stream Crossing Inventory (MLC 1)

Description	County 1 -Groundwater protection - non-chemical noxious weed management: 90% of Mille Lacs County has a seasonal water table within 30cm of the soil surface. Hire seasonal personnel to facilitate "on demand" timed/targeted noxious weed management on ROWs without the use of chemical herbicides.		
Category	GROUNDWATER		
Start Date	1-May-17	End Date	31-Oct-17
Has Rates and Hours?	Yes		
Actual Results	Mille Lacs County for Noxious Weed Mowing		

Grant Activity - Water Storage and Treatment - 2017 -Public Awareness - Outreach (MLC2)

Description	Public Awareness - Outreach: Work with a marketing professional to provide WCA outreach. Objective 1 - Decrease the number of citizens unintentionally falling into violation with State/Federal wetland rules by increasing citizen understanding of NRCS Swampbuster and WCA rules. Objective 2 - Respond to the statewide lack of wetland banks for public road projects by increasing citizen awareness of wetland banking opportunities and identifying landowners interested in developing a wetland bank.	
Category	WETLAND RESTORATION/CREATION	
Start Date	1-Jun-18	End Date
Has Rates and Hours?	Yes	
Actual Results	Administrator reached out to a marketing company and planning WCA outreach to landowners and/or contractors.	

Grant Activity - Water Storage and Treatment - 2017-County Enhanced Capacity Match

Description	County Enhanced Capacity Match: Yet to be determined distribution of this match between four staff initiatives identified by the SWCD and Mille Lacs County. Enhanced match documentation is attached.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	Noxious weed mowing provided by Mille Lacs County. Isanti SWCD stream sampling time.	

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - Mille Lacs SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - Mille Lacs SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/03/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/13/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2018
BC Approval of Workplan	Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)
Documentation of County capacity match	Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)
Final Financial Report Signed	Grant	2017 - SWCD Local Capacity Services (Mille Lacs SWCD)
P17-5409 Reconciliation Checklist	Journal	Journal Dated - 08/07/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/14/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/10/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/20/2017