



Grant All-Detail Report 2013 - Accelerated Implementation Grant

Grant Title - 2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)

Grant ID - C13-5496

Organization - Mille Lacs SWCD

Grant Awarded Amount	\$257,120.00	Grant Execution Date	2/13/2013
Required Match Amount	\$64,280.00	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Susan Shaw

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$257,120.00	\$134,524.36	\$122,595.64
Total Match Amount	\$110,000.00	\$35,541.05	\$74,458.95
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$367,120.00	\$170,065.41	\$197,054.59

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 - Accel. Imp. - Federal Technical Assistance & Engineering	Project Development	Current State Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)	\$0.00			N
2013 - Accel. Imp. - Federal Technical Assistance & Engineering	Project Development	Federal Funds	2013 Accelerated Implementation - Federal Inkind	\$110,000.00	\$35,541.05	12/31/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 - Accel. Imp. - Grant Mgmt & Reporting	Administration /Coordination	Current State Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)	\$5,000.00	\$4,137.85	12/31/2015	N
2013 - Accel. Imp. Project Development - Administrator/Cons Tech	Project Development	Current State Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)	\$15,000.00	\$7,220.90	12/31/2015	N
2013 - Accel. Imp. Project Development - Ag Outreach Technician	Project Development	Current State Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)	\$237,120.00	\$123,165.61	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2013 - Accel. Imp. - Federal Technical Assistance & Engineering

Description	<p>NRCS staff will work closely with the new agricultural technician to introduce them to producers we are currently working with while making sure producers know we will now be able to provide increased, in person, in the field services. Training on practice standards will be provided as the technician is introduced to local land use and watershed concerns.</p> <p>Increased Accelerated outreach to agricultural producers will advance BMP implementation. As awareness increases that technical assistance is available to answer producer questions, we anticipate that inquiries for assistance will continue to increase resulting in continued implementation. As a direct result of increased outreach we anticipate the implementation of 20 practices focusing on nutrient and manure management, reduced tillage, residue management and cover cropping, as well as runoff and erosion control structures. The long term result will be the reduction of nitrogen and phosphorus inputs to surface and ground water within the Wild and Scenic Rum River watershed.</p> <p>Any producers that move forward with design and/or implementation will be provided with assessments or measurements of soil and water protection utilizing tools such as RUSLE II, WEPS, MinnFARM or other accepted estimators for best management practices. These tools can be utilized to represent the potential protection benefit from BMP installation. Consultation with the regional PCA feedlot officer supports the understanding that the majority of Mille Lacs County feedlot operators have never tested their manure. Soil and manure sampling supplies will be made available through the SWCD office and can be tracked to depict anticipated increased nutrient management actions.</p>		
Category	PROJECT DEVELOPMENT		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	NRCS training provided: USDA Soil Health Field Day 9/15/15; NRCS Basic Conservation Planning 8/18/15-8/21/15; cooperative planning and work with NRCS staff.		

Grant Activity - 2013 - Accel. Imp. - Grant Mgmt & Reporting

Description	Costs directly attributable to the project outputs for grant management and reporting activities.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results	Ongoing time and expense tracking as well as website and elink reporting.		

Grant Activity - 2013 - Accel. Imp. Project Development - Administrator/Cons Tech

Description	<p>Current staff will accompany the ag technician into the field initially and will shortly be able to work independently as they develop working relationships and credibility with producers and their neighbors. Evaluation of contacts made, responses from producers, and resource concerns identified will be done biennially to refine outreach methods and target areas. A conservation tour will be organized in 2015 to highlight accomplishments and provide an opportunity for landowners, local planners and decision makers to hear from the producers themselves.</p> <p>BMP implementation needs identified by producers working with the ag technician will be considered throughout the watershed as a whole. Strategically identifying protection needs, as well as gauging the interest or hurdles to implementation will be crucial in effectively utilizing future Clean Water Funds to address water quality protection.</p> <p>Regular SWCD staff will work with the agricultural technician will work with producers to tell their story within the community.</p>
Category	PROJECT DEVELOPMENT
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	<p>Ongoing monthly evaluation of contacts made, responses from producers, and resource concerns identified done to refine outreach methods and target areas.</p> <p>Strategic identification of protection needs was refined using preliminary WRAPS info. Monthly discussions to gauge landowner interest or hurdles to implementation.</p> <p>Refinement of outreach materials and techniques as needed.</p>

Grant Activity - 2013 - Accel. Imp. Project Development - Ag Outreach Technician

<p>Description</p>	<p>A full time agricultural technician will work directly with agricultural producers to advance BMP implementation. This ag technician will meet with producers in the field and will be able to identify critical areas needing protection. The technician will answer questions and address urgent erosion or drainage concerns while building important relationships that will lead to broader operational BMPs.</p> <p>Increased outreach to agricultural producers will advance BMP implementation to meet the local water management goals of the community. NRCS staff will work closely with the new agricultural technician to introduce them to producers we are currently working with while making sure producers know we will now be able to provide increased, in person, in the field services. Training on practice standards will be provided as the technician is introduced to local land use and watershed concerns. Increased outreach to residents of the community about agricultural activities that protect soil and water resources will build support for ongoing conservation outreach. Community perception and awareness will influence planners and decision makers to recognize the value and need for ongoing water quality outreach and implementation.</p> <p>The agricultural technician will track outreach activities, the number of producer contacts made and will be able to document the conservation needs identified, as well as the implementation goals of those producers both before and following technical assistance is provided.</p>		
<p>Category</p>	<p>PROJECT DEVELOPMENT</p>		
<p>Start Date</p>		<p>End Date</p>	
<p>Has Rates and Hours?</p>	<p>Yes</p>		
<p>Actual Results</p>	<p>2014: Todd Kulaf</p> <ul style="list-style-type: none"> •Beginning to meet one on one with landowners/farmers in the county •Training with the NRCS •Contacting landowners/farmers via letters and telephone •Submitting press releases •Developing Workshops <p>2015: Casey Field</p> <ul style="list-style-type: none"> -200+ landowners notified about the new buffer legislation. -Several landowner site visits. -One BMP ready to be implemented. -Conversations with many landowners and conservation resource professionals from the area. -Building relationships with landowners. 		

Grant Attachments

Document Name	Document Type	Description
2015 project summary	Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/27/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/05/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
Amendment	Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)
CWF13 AIG-AgOutreach time 2014	Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)
CWF13 AIG-AgOutreach_prgmrecord 2014	Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)
Final report	Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)
elink reporting extension	Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)
grant_app_general-added.rpt	Grant	2013 - Accelerated Implementation Grant - Mille Lacs (SWCD)